**Budget Narrative**

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| **LEA**: Green Tech Charter High School | **For Title:** ESSER 3 (ARP) |
| **Bedscode**: 010100860907 |  |

**\*\* Must be submitted while each budget in the consolidated application. \*\***

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title HA budget under Code 15 – Transferability – Title I Reading Teacher – FTE.35 - $15,000.**

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| **Code/Budget Category** | **EXPLANATION OF EXPEDITURES IN THIS CATEGORY**  **(as it relates to the program narrative for this title)** |
| **Code 15**  Professional Salaries | *Post Pandemic Counselor 21-22*  *Post Pandemic Counselor 22-23*  *Post Pandemic Counselor 23-24*  *RTI Teacher 21-22*  *RTI Teacher 22-23*  *RTI Teacher 23-24* |
| **Code 16**  Support Staff Services |  |
| **Code 40**  Purchased Services | *New Bleachers – Spacing available for assemblies*  *E-Sports Stem Lab (Software support)* |
| **Code 45**  Supplies and Materials | *Lenova Charging Stations*  *School Assessment to Establish Learning Loss*  *E- Sports Gaming Lab*  *Additional Chromebooks*  *Science Lab Upgrades* |
| **Code 46**  Travel Expenses |  |
| **Code 80**  Employee Benefits |  |
| **Code 9**  Indirect Cost |  |
| **Code 49**  BOCES Services |  |
| **Code 30**  Minor Remodeling |  |
| **Code 20**  Equipment |  |