**Budget Narrative**

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| **LEA**: Green Tech Charter High School  | **For Title:** ESSER 3 (ARP) |
| **Bedscode**: 010100860907 |  |

**\*\* Must be submitted while each budget in the consolidated application. \*\***

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title HA budget under Code 15 – Transferability – Title I Reading Teacher – FTE.35 - $15,000.**

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| **Code/Budget Category**  | **EXPLANATION OF EXPEDITURES IN THIS CATEGORY** **(as it relates to the program narrative for this title)** |
| **Code 15** Professional Salaries  | *Post Pandemic Counselor 21-22**Post Pandemic Counselor 22-23**Post Pandemic Counselor 23-24**RTI Teacher 21-22**RTI Teacher 22-23**RTI Teacher 23-24* |
| **Code 16** Support Staff Services  |  |
| **Code 40**Purchased Services  | *New Bleachers – Spacing available for assemblies* *E-Sports Stem Lab (Software support)* |
| **Code 45**Supplies and Materials  | *Lenova Charging Stations* *School Assessment to Establish Learning Loss**E- Sports Gaming Lab* *Additional Chromebooks* *Science Lab Upgrades*  |
|  **Code 46** Travel Expenses  |  |
| **Code 80** Employee Benefits  |  |
| **Code 9**Indirect Cost |  |
| **Code 49** BOCES Services  |  |
| **Code 30**Minor Remodeling  |  |
| **Code 20** Equipment  |  |